

## Sport Funding & Impact

The government is providing sports funding for schools. The money is to be allocated to schools to improve the quality of sport for children.

The purpose of the funding is to improve provision and sports and the possible (recommended) uses are:

- ❖ Hiring specialist PE teachers or qualified coaches to work with primary teachers when teaching PE
- ❖ New or additional Change4Life sport clubs
- ❖ Paying for professional development opportunities in sport / PE
- ❖ Running sport competitions, or increasing participation in the school games
- ❖ Buying quality assured professional development modules or materials for PE/sport
- ❖ Providing places for pupils on after school sport clubs and holiday clubs

On the following page we describe what we will / have used the money for and how this is organised, the cost allocation and the impact (or likely impact of the funding and where evidence can / should be seen.

Why have we spent the funds in the way we have?

- ✓ Staff are asked about the gaps in their PE skills and what they need
- ✓ Pupils tell us what clubs and sports they want
- ✓ Cluster discussions are used (what schools need)
- ✓ PE attainment & health data is used and we adapt what we do to the needs of pupils

Sport Funding Planning & Impact 2015/16

AREA OF SPENDING	APPROX. COST	IMPACT
EQUIPMENT - Play equipment actual Hopscotch markings Netball posts & balls, footballs & tag rugby belts	£3,010 £175 £250	Children much more active daily at playtimes. Huge success with tournaments now that children have weekly practice & equipment available during each break time. 2 shields / cups won!
COACHES (for teacher CPD) - 'I-Can' Sports coaches in weekly to teach staff and children how to warm-up, play a range of multi - skilled sports and to encourage & develop competitive sporting opportunities each week.	£2,045	Staff have regular CPD with this valuable resource. Our newly qualified teacher is developing key sport knowledge & understanding.
CLUSTER COMPETITIONS, EVENTS & GAMES - staff to attend CLUSTER ORGANISATION PAYMENT	£1000 supply £1000	Huge success at tournaments this year (2 trophies won), children & parents are very happy with improved attendance.
AFTER SCHOOL CLUB - via I-Can Sport coach - provides clubs to get children fit and interested in a range of sports	£2170	The impact shows in the high numbers attending the clubs on a regular basis. Low obesity rates in school too.
<b>TOTAL FUNDS USED (£)</b>	<b>£9,650</b>	x

KEMBLE - PLANNING, COSTINGS & IMPACT 2016/17

AREA OF SPENDING	APPROX. COST	IMPACT
PLAY DEVELOPMENT - Development of the activity play areas & activity toys for children to improve fitness	£800	
COACHES (for teacher CPD) - 'I-Can' Sports coaches in weekly to teach staff and children how to warm-up, play a range of multi - skilled sports and to encourage & develop competitive sporting opportunities each week.	£2,345	
CLUSTER FUNDING for COMPETITIONS, EVENTS & GAMES	£1,000	
PE LEADER (Additional PE leader to attend cluster tournaments, training & development)	£2500	
AFTER SCHOOL CLUB - via I-Can Sport coach - provides clubs to get children fit and interested in a range of sports	£1,800 (£30 per session)	
<b>TOTAL FUNDS USED (£)</b>	<b>£8,420</b>	